

**UNDP - Government of Palau Annual Work Plan 2017:  
Mainstreaming global environmental priorities into national policies and programmes (CB2/CCCD) Project**


OUTCOMES with annual indicators and targets against planned activities	PLANNED ACTIVITIES <i>List all activities including M&amp;E to be undertaken during the year</i>	TIMEFRAME				IMPLEMENTER (government or NGO partner)	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Source of Funds	Budget Description	Amount (US\$)
<b>Outcome 1:</b> Improved management information system for the global environment.  <b>Indicator:</b> Adequate national standards, norms, procedures for collecting and storing environmental data are officially in place.  <b>Targets:</b> Adequate official standards, norms and procedures are in place and used by the relevant organizations.	<ul style="list-style-type: none"> <li>Complete the inventory of environmental information data sets compiled in Palau.</li> <li>Validate the environmental reporting obligations in Palau.</li> <li>Validate environmental information needs of key stakeholders.</li> <li>Validate all environmental information gaps.</li> <li>Develop and implement an action plan.</li> <li>Identify the information technologies (IT) used.(done-Excel)</li> <li>Develop an IT architecture</li> <li>Review the protocols in place for environmental data sharing(nonexistent so need to develop them)</li> <li>Agree on concrete actions to address the key sharing arrangement gaps(draft PALARIS Strategy and Action Plan&amp; NEPC internal operational procedures first)</li> </ul>	✓	✓	✓	✓	Palau Automated Land and Resources Information System (PALARIS)	GEF/ UNDP	71200 International Consultant	\$5886.67
		✓	✓	✓	✓			71300 Local Consultant	2,693.33
		✓	✓	✓	✓			71400 Contractual Services - Individual	11,252.63
		✓	✓	✓	✓			71600 Travel	2,000
		✓	✓	✓	✓			74500 Miscellaneous	5,000
		✓	✓	✓	✓			72800 IT equipment	50,000
		✓	✓	✓	✓			72500 Supplies	2,500
<b>Sub-total Outcome 1</b>								<b>\$79,333</b>	

<p><b>Outcome 2:</b> Strengthened technical capacities for monitoring and evaluation of the global environment.</p> <p><b>Indicator:</b> An in-service training programme for public servants include course(s) covering environmental information management.</p> <p><b>Target:</b> Course(s) on environmental information management is institutionalized as in-service training for public administrators.</p>	<ul style="list-style-type: none"> <li>• Conduct a training needs analysis and develop a training programme on new and improved data and information collection and measurement methodologies.</li> <li>• Conduct a training needs analysis and develop a training programme on analytical skills to analyze/measure environmental trends.</li> </ul>	<p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p>		<p>NEPC, PALARIS</p>	<p>GEF/ UNDP</p>	<p>71200 International Consultant 5,886.67</p> <p>71300 Local Consultant 2693.33</p> <p>71400 Contractual Services - Individual 11252.63</p> <p>71600 Travel 2,000</p> <p>72200 Equipment &amp; Furniture 2,000</p> <p>72500 Supplies 2500</p> <p>75700 Training Workshops and Conferences 15766.67</p> <p>74500 Miscellaneous 5,000</p>
<p>Sub-total Outcome 2</p> <p><b>47,099.30</b></p>						


<p><b>Outcome 3:</b> Improved decision-making mechanisms for the global environment is institutionalized.</p> <p><b>Indicator:</b> An operational inter-sectorial coordination mechanism that builds on existing instruments such as PALARIS, NEPC, PNRC, NPC, etc.</p> <p><b>Target:</b> Coordinating MEAs implementation including a broader stakeholder involvement.</p>	<ul style="list-style-type: none"> <li>• Convene a national committee to develop the structure and support activities of a working group.</li> <li>• Review institutional mandates. (Done by TEI &amp; CB2 Ad Hoc WG. However a more useful information is how are the agencies meeting their mandates. CB2 will explore this with a more detailed analysis in the context of legislative mandates, data mgmt. protocol, existing capacity, etc.)</li> </ul>	<p>✓</p> <p>✓</p> <p>✓</p>	<p>✓</p> <p>✓</p> <p>✓</p>	<p>✓</p> <p>✓</p> <p>✓</p>	<p>71200 International Consultant</p> <p>71300 Local Consultant</p> <p>71400 Contractual Services - Individual</p> <p>71600 Travel</p> <p>72200 Equipment &amp; Furniture</p> <p>72500 Supplies</p> <p>75700 Training Workshops and Conferences</p>	<p>5,886.67</p> <p>2693.33</p> <p>11252.63</p> <p>3840.00</p> <p>1,000</p> <p>2500</p> <p>6366.67</p>	
<p>Sub-total Outcome 3</p>							<p>33,539.30</p>
<p><b>Project Management Unit (PMU)</b></p> <ul style="list-style-type: none"> <li>• Timely submission of quarterly progress reports (narrative &amp; Financial).</li> <li>• Timely submission of APR/PIR.</li> <li>• Effective management and M&amp;E tasks.</li> </ul>	<ul style="list-style-type: none"> <li>• PMU Office: operational costs.</li> <li>• Day-to-day PMU coordination activities.</li> <li>• Monitoring activities.</li> </ul>	<p>✓</p> <p>✓</p> <p>✓</p>	<p>✓</p> <p>✓</p> <p>✓</p>	<p>✓</p> <p>✓</p> <p>✓</p>	<p>NEPC (CB2 PMU Unit), PALARIS</p> <p>71400 Contractual Services - Individual</p> <p>74500 Miscellaneous</p> <p>72500 Supplies</p> <p>74100 Professional Services</p> <p>74598 Direct Project Costs</p>	<p>11,252.63</p> <p>3200</p> <p>2500</p> <p>2,000</p> <p>1,000</p>	
<p>Sub-total Project Management Unit:</p>							<p>19,952.63</p>
<p><b>Total (US\$)</b></p>							<p>76,975.86</p>

**SIGNATURE PAGE**

On behalf of Implementing partner: Palau Automated Land and Resources Information System (PALARIS), Bureau of Budget & Planning, Ministry of Finance

Approved by:   
Signature: \_\_\_\_\_  
Date: 2/14/17  
Name: Mr. David Idip Jr  
Title: Senior GIS Analyst

On behalf of United Nations Development Programme (UNDP) Pacific Office, Suva, Fiji

Approved by:   
Signature: \_\_\_\_\_  
Date: 15/2/2017  
Name: Mr. Bakhodir Burkhanov  
Title: Country Director, UNDP Pacific Office